

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - FEBRUARY			MARCH			JANUARY - MARCH		
	2012	2011	± (%)	2012	2011	± (%)	2012	2011	± (%)
DOMESTIC :									
GRESIK	1,585,072	1,467,301	8.0	855,129	765,886	11.7	2,440,200	2,233,186	9.3
PADANG	983,340	795,356	23.6	525,968	466,175	12.8	1,509,308	1,261,531	19.6
TONASA	653,883	538,917	21.3	340,470	270,001	26.1	994,353	808,918	22.9
TOTAL DOMESTIC	3,222,295	2,801,573	15.0	1,721,567	1,502,062	14.6	4,943,861	4,303,635	14.9
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	-	-	-	-	19,197	(100.0)	-	19,197	(100.0)
TONASA	12,600	11,726	100.0	7,754	5,888	31.7	20,354	17,614	15.6
TOTAL EXPORT	12,600	11,726	7.5	7,754	25,085	(69.1)	20,354	36,811	(44.7)
TOTAL :									
GRESIK	1,585,072	1,467,301	8.0	855,129	765,886	11.7	2,440,200	2,233,186	9.3
PADANG	983,340	795,356	23.6	525,968	485,372	8.4	1,509,308	1,280,728	17.8
TONASA	666,483	550,643	21.0	348,224	275,889	26.2	1,014,707	826,532	22.8
TOTAL VOLUME	3,234,895	2,813,299	15.0	1,729,321	1,527,147	13.2	4,964,215	4,340,446	14.4

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - FEBRUARY			MARCH			JANUARY - MARCH		
	2012	2011	± (%)	2012	2011	± (%)	2012	2011	± (%)
JAKARTA	774,053	709,235	9.1	425,544	390,169	9.1	1,199,597	1,099,404	9.1
BANTEN	469,764	380,004	23.6	263,441	206,698	27.5	733,205	586,702	25.0
WEST JAVA	1,146,285	1,017,977	12.6	634,892	545,595	16.4	1,781,177	1,563,572	13.9
CENTRAL JAVA	809,358	697,974	16.0	485,374	381,144	27.3	1,294,732	1,079,118	20.0
YOGYAKARTA	120,490	102,578	17.5	63,314	54,001	17.2	183,804	156,578	17.4
EAST JAVA	988,533	830,978	19.0	549,156	423,892	29.6	1,537,689	1,254,870	22.5
TOTAL JAVA	4,308,483	3,738,746	15.2	2,421,720	2,001,500	21.0	6,730,203	5,740,246	17.2
SUMATRA	1,914,070	1,615,594	18.5	943,313	981,988	(3.9)	2,857,383	2,597,582	10.0
KALIMANTAN	642,316	469,043	36.9	342,671	258,721	32.4	984,987	727,764	35.3
SULAWESI	619,862	473,931	30.8	367,942	277,605	32.5	987,804	751,536	31.4
NUSA TENGGARA	460,757	387,175	19.0	210,288	177,569	18.4	671,045	564,744	18.8
MALUKU & IRIAN J.	176,737	120,289	46.9	93,089	72,054	29.2	269,825	192,342	40.3
TOTAL INDONESIA	8,122,225	6,804,777	19.4	4,379,022	3,769,437	16.2	12,501,247	10,574,214	18.2
EXPORT SEMEN	20,371	47,110	(56.8)	8,770	28,850	(69.6)	29,141	75,960	(61.6)
EXPORT CLINKER	100,416	200,333	(49.9)	-	123,911	(100.0)	100,416	324,244	(69.0)
TOTAL EXPORT	120,787	247,443	(51.2)	8,770	152,761	(94.3)	129,557	400,204	(67.6)
GRAND TOTAL	8,243,012	7,052,220	16.9	4,387,792	3,922,197	11.9	12,630,804	10,974,417	15.1

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Source : Indonesian Cement Association