

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - FEBRUARY			MARCH			JANUARY - MARCH		
	2013	2012	+ (%)	2013	2012	+ (%)	2013	2012	+ (%)
DOMESTIC :									
GRESIK	2.038.679	1.585.072	28,6	1.047.565	855.129	22,5	3.086.244	2.440.200	26,5
PADANG	1.129.834	983.340	14,9	545.660	525.968	3,7	1.675.494	1.509.308	11,0
TONASA	772.954	653.883	18,2	417.399	340.470	22,6	1.190.353	994.353	19,7
TOTAL DOMESTIC	3.941.467	3.222.295	22,3	2.010.624	1.721.567	16,8	5.952.091	4.943.861	20,4
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	-	-	-	-	-	-	-	-	-
TONASA	14.537	12.600	100,0	12.813	7.754	65,2	27.350	20.354	34,4
TOTAL EXPORT	14.537	12.600	15,4	12.813	7.754	65,2	27.350	20.354	34,4
TOTAL :									
GRESIK	2.038.679	1.585.072	28,6	1.047.565	855.129	22,5	3.086.244	2.440.200	26,5
PADANG	1.129.834	983.340	14,9	545.660	525.968	3,7	1.675.494	1.509.308	11,0
TONASA	787.491	666.483	18,2	430.212	348.224	23,5	1.217.703	1.014.707	20,0
TOTAL VOLUME	3.956.004	3.234.895	22,3	2.023.437	1.729.321	17,0	5.979.441	4.964.215	20,5

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - FEBRUARY			MARCH			JANUARY - MARCH		
	2013	2012	+ (%)	2013	2012	+ (%)	2013	2012	+ (%)
JAKARTA	846.457	774.053	9,4	431.172	425.544	1,3	1.277.629	1.199.597	6,5
BANTEN	554.802	469.764	18,1	261.163	263.441	(0,9)	815.965	733.205	11,3
WEST JAVA	1.272.972	1.146.285	11,1	643.616	634.892	1,4	1.916.588	1.781.177	7,6
CENTRAL JAVA	1.015.038	809.358	25,4	474.519	485.374	(2,2)	1.489.557	1.294.732	15,0
YOGYAKARTA	148.353	120.490	23,1	67.498	63.314	6,6	215.851	183.804	17,4
EAST JAVA	1.134.561	988.533	14,8	569.691	549.156	3,7	1.704.252	1.537.689	10,8
TOTAL JAVA	4.972.183	4.308.483	15,4	2.447.659	2.421.720	1,1	7.419.842	6.730.203	10,2
SUMATRA	1.937.401	1.914.070	1,2	995.754	943.313	5,6	2.933.155	2.857.383	2,7
KALIMANTAN	693.319	642.316	7,9	388.174	342.671	13,3	1.081.493	984.987	9,8
SULAWESI	612.192	619.862	(1,2)	323.871	367.942	(12,0)	936.063	987.804	(5,2)
NUSA TENGGARA	589.634	460.757	28,0	257.250	210.288	22,3	846.884	671.045	26,2
MALUKU & IRIAN J.	240.581	176.737	36,1	118.002	93.089	26,8	358.583	269.825	32,9
TOTAL INDONESIA	9.045.310	8.122.225	11,4	4.530.710	4.379.022	3,5	13.576.020	12.501.247	8,6
EXPORT SEMEN	23.337	20.371	14,6	12.813	8.770	46,1	36.150	29.141	24,1
EXPORT CLINKER	-	100.416	(100,0)	-	-	-	-	100.416	(100,0)
TOTAL EXPORT	23.337	120.787	(80,7)	12.813	8.770	46,1	36.150	129.557	(72,1)
GRAND TOTAL	9.068.647	8.243.012	10,0	4.543.523	4.387.792	3,5	13.612.170	12.630.804	7,8

d:\data\cement consumption\Sales Consumption05

Source : Indonesian Cement Association