

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - MARCH			APRIL			JANUARY - APRIL		
	2013	2012	+ (%)	2013	2012	+ (%)	2013	2012	+ (%)
DOMESTIC :									
GRESIK	3.086.244	2.440.200	26,5	1.009.892	861.277	17,3	4.096.136	3.301.477	24,1
PADANG	1.675.494	1.509.308	11,0	551.619	521.445	5,8	2.227.113	2.030.753	9,7
TONASA	1.190.353	994.353	19,7	401.651	327.542	22,6	1.592.004	1.321.895	20,4
TOTAL DOMESTIC	5.952.091	4.943.861	20,4	1.963.162	1.710.264	14,8	7.915.253	6.654.125	19,0
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	-	-	-	-	-	-	-	-	-
TONASA	27.350	20.354	34,4	8.350	4.446	87,8	35.700	24.800	44,0
TOTAL EXPORT	27.350	20.354	34,4	8.350	4.446	87,8	35.700	24.800	44,0
TOTAL :									
GRESIK	3.086.244	2.440.200	26,5	1.009.892	861.277	17,3	4.096.136	3.301.477	24,1
PADANG	1.675.494	1.509.308	11,0	551.619	521.445	5,8	2.227.113	2.030.753	9,7
TONASA	1.217.703	1.014.707	20,0	410.001	331.988	23,5	1.627.704	1.346.695	20,9
TOTAL VOLUME	5.979.441	4.964.215	20,5	1.971.512	1.714.710	15,0	7.950.953	6.678.925	19,0

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - MARCH			APRIL			JANUARY - APRIL		
	2013	2012	+ (%)	2013	2012	+ (%)	2013	2012	+ (%)
JAKARTA	1.277.629	1.199.597	6,5	440.884	393.751	12,0	1.718.513	1.593.348	7,9
BANTEN	815.965	733.205	11,3	273.577	243.149	12,5	1.089.542	976.354	11,6
WEST JAVA	1.916.588	1.781.177	7,6	652.565	562.057	16,1	2.569.153	2.343.234	9,6
CENTRAL JAVA	1.489.557	1.294.732	15,0	508.709	417.628	21,8	1.998.266	1.712.360	16,7
YOGYAKARTA	215.851	183.804	17,4	70.511	56.056	25,8	286.362	239.860	19,4
EAST JAVA	1.704.252	1.537.689	10,8	542.254	522.639	3,8	2.246.506	2.060.328	9,0
TOTAL JAVA	7.419.842	6.730.203	10,2	2.488.500	2.195.280	13,4	9.908.342	8.925.483	11,0
SUMATRA	2.933.155	2.857.383	2,7	973.067	981.018	(0,8)	3.906.222	3.838.401	1,8
KALIMANTAN	1.081.493	984.987	9,8	389.081	334.800	16,2	1.470.574	1.319.786	11,4
SULAWESI	936.063	987.804	(5,2)	333.060	314.187	6,0	1.269.123	1.301.991	(2,5)
NUSA TENGGARA	846.884	671.045	26,2	266.111	232.842	14,3	1.112.995	903.887	23,1
MALUKU & IRIAN J.	358.583	269.825	32,9	91.077	124.666	(26,9)	449.660	394.491	14,0
TOTAL INDONESIA	13.576.020	12.501.247	8,6	4.540.895	4.182.793	8,6	18.116.915	16.684.040	8,6
EXPORT SEMEN	36.150	29.141	24,1	16.350	7.240	125,8	52.500	36.381	44,3
EXPORT CLINKER	-	100.416	(100,0)	-	-	-	-	100.416	(100,0)
TOTAL EXPORT	36.150	129.557	(72,1)	16.350	7.240	125,8	52.500	136.797	(61,6)
GRAND TOTAL	13.612.170	12.630.804	7,8	4.557.245	4.190.033	8,8	18.169.415	16.820.837	8,0

Source : Indonesian Cement Association

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