

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - APRIL			MAY			JANUARY - MAY		
	2008	2007	± (%)	2008	2007	± (%)	2008	2007	± (%)
DOMESTIC :									
GRESIK	2,485,181	2,129,872	16.7	795,411	656,672	21.1	3,280,592	2,786,544	17.7
PADANG	1,689,495	1,480,982	14.1	464,314	416,724	11.4	2,153,809	1,897,706	13.5
TONASA	1,070,630	904,890	18.3	315,344	266,800	18.2	1,385,974	1,171,690	18.3
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	5,245,306	4,515,744	16.2	1,575,069	1,340,196	17.5	6,820,375	5,855,940	16.5
EXPORT :									
GRESIK	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!
PADANG	320,871	506,599	(36.7)	93,293	116,106	(19.6)	414,164	622,705	(33.5)
TONASA	19,000	15,457	22.9	27,641	1,250	2,111.3	46,641	16,707	179.2
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL EXPORT	339,871	522,056	(34.9)	120,934	117,356	3.0	460,805	639,412	(27.9)
TOTAL :									
GRESIK	2,485,181	2,129,872	16.7	795,411	656,672	21.1	3,280,592	2,786,544	17.7
PADANG	2,010,366	1,987,581	1.1	557,607	532,830	4.7	2,567,973	2,520,411	1.9
TONASA	1,089,630	920,347	18.4	342,985	268,050	28.0	1,432,615	1,188,397	20.6
INTER COMPANY	-	-	-	-	1	-	-	-	-
TOTAL VOLUME	5,585,177	5,037,800	10.9	1,696,003	1,457,553	16.4	7,281,180	6,495,352	12.1

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - APRIL			MAY			JANUARY - MAY		
	2008	2007	± (%)	2008	2007	± (%)	2008	2007	± (%)
JAKARTA	1,178,951	1,014,620	16.2	333,892	297,910	12.1	1,512,843	1,312,530	15.3
BANTEN	640,328	572,619	11.8	177,372	164,705	7.7	817,700	737,324	10.9
WEST JAVA	1,610,664	1,321,310	21.9	532,145	421,120	26.4	2,142,809	1,742,430	23.0
CENTRAL JAVA	1,193,697	1,010,184	18.2	412,749	305,923	34.9	1,606,446	1,316,107	22.1
YOGYAKARTA	214,185	346,884	(38.3)	77,474	91,202	(15.1)	291,659	438,086	(33.4)
EAST JAVA	1,523,501	1,318,624	15.5	494,626	399,263	23.9	2,018,127	1,717,887	17.5
TOTAL JAVA	6,361,326	5,584,241	13.9	2,028,258	1,680,123	20.7	8,389,584	7,264,364	15.5
SUMATRA	2,915,167	2,419,077	20.5	792,094	684,815	15.7	3,707,261	3,103,892	19.4
KALIMANTAN	806,062	594,817	35.5	217,271	177,860	22.2	1,023,333	772,677	32.4
SULAWESI	816,641	636,560	28.3	243,245	166,398	46.2	1,059,886	802,958	32.0
NUSA TENGGARA	634,004	456,862	38.8	201,109	133,224	51.0	835,113	590,086	41.5
MALUKU & IRIAN J.	325,361	227,599	43.0	86,512	67,778	27.6	411,873	295,377	39.4
TOTAL INDONESIA	11,858,561	9,919,156	19.6	3,568,489	2,910,198	22.6	15,427,050	12,829,354	20.2
EXPORT SEMEN	487,119	851,342	(42.8)	179,914	211,949	(15.1)	667,033	1,063,291	(37.3)
EXPORT CLINKER	1,065,772	1,601,247	(33.4)	255,349	408,712	(37.5)	1,321,121	2,009,959	(34.3)
TOTAL EXPORT	1,552,891	2,452,589	(36.7)	435,263	620,661	(29.9)	1,988,154	3,073,250	(35.3)
GRAND TOTAL	13,411,452	12,371,745	8.4	4,003,752	3,530,859	13.4	17,415,204	15,902,604	9.5

Source : Indonesian Cement Association

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