

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - APRIL			MAY			JANUARY - MAY		
	2012	2011	+ (%)	2012	2011	+ (%)	2012	2011	+ (%)
DOMESTIC :									
GRESIK	3,301,477	2,996,632	10.2	958,097	848,544	12.9	4,259,574	3,845,176	10.8
PADANG	2,030,753	1,711,978	18.6	551,334	509,833	8.1	2,582,087	2,221,811	16.2
TONASA	1,321,895	1,140,980	15.9	349,370	342,664	2.0	1,671,265	1,483,644	12.6
TOTAL DOMESTIC	6,654,125	5,849,590	13.8	1,858,801	1,701,041	9.3	8,512,926	7,550,631	12.7
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	-	19,197	(100.0)	-	-	-	-	19,197	(100.0)
TONASA	24,800	21,726	14.1	4,446	11,400	(61.0)	29,246	33,126	(11.7)
TOTAL EXPORT	24,800	40,923	(39.4)	4,446	11,400	(61.0)	29,246	52,323	(44.1)
TOTAL :									
GRESIK	3,301,477	2,996,632	10.2	958,097	848,544	12.9	4,259,574	3,845,176	10.8
PADANG	2,030,753	1,731,175	17.3	551,334	509,833	8.1	2,582,087	2,241,008	15.2
TONASA	1,346,695	1,162,706	15.8	353,816	354,064	(0.1)	1,700,511	1,516,770	12.1
TOTAL VOLUME	6,678,925	5,890,513	13.4	1,863,247	1,712,441	8.8	8,542,172	7,602,954	12.4

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - APRIL			MAY			JANUARY - MAY		
	2012	2011	+ (%)	2012	2011	+ (%)	2012	2011	+ (%)
JAKARTA	1,593,348	1,468,803	8.5	440,181	402,627	9.3	2,033,529	1,871,430	8.7
BANTEN	976,354	809,992	20.5	280,378	243,439	15.2	1,256,732	1,053,431	19.3
WEST JAVA	2,343,234	2,095,163	11.8	695,131	590,625	17.7	3,038,365	2,685,788	13.1
CENTRAL JAVA	1,712,360	1,472,402	16.3	543,763	455,416	19.4	2,256,123	1,927,818	17.0
YOGYAKARTA	239,860	216,340	10.9	70,570	68,046	3.7	310,430	284,386	9.2
EAST JAVA	2,060,328	1,698,682	21.3	586,785	497,753	17.9	2,647,113	2,196,435	20.5
TOTAL JAVA	8,925,483	7,761,382	15.0	2,616,808	2,257,906	15.9	11,542,291	10,019,288	15.2
SUMATRA	3,838,401	3,473,866	10.5	1,057,936	931,542	13.6	4,896,337	4,405,408	11.1
KALIMANTAN	1,319,786	1,000,256	31.9	359,166	302,540	18.7	1,678,952	1,302,796	28.9
SULAWESI	1,301,991	1,037,634	25.5	315,714	266,816	18.3	1,617,705	1,304,450	24.0
NUSA TENGGARA	903,887	753,876	19.9	250,689	239,452	4.7	1,154,576	993,328	16.2
MALUKU & IRIAN J.	394,491	281,402	40.2	118,484	84,634	40.0	512,975	366,036	40.1
TOTAL INDONESIA	16,684,040	14,308,416	16.6	4,718,797	4,082,890	15.6	21,402,837	18,391,306	16.4
EXPORT SEMEN	36,381	116,858	(68.9)	7,127	19,848	(64.1)	43,508	136,706	(68.2)
EXPORT CLINKER	100,416	350,631	(71.4)	-	43,637	(100.0)	100,416	394,268	(74.5)
TOTAL EXPORT	136,797	467,489	(70.7)	7,127	63,485	(88.8)	143,924	530,974	(72.9)
GRAND TOTAL	16,820,837	14,775,904	13.8	4,725,924	4,146,375	14.0	21,546,761	18,922,279	13.9

Source : Indonesian Cement Association

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