

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - MAY			JUNE			JANUARY - JUNE		
	2012	2011	+ (%)	2012	2011	+ (%)	2012	2011	+ (%)
DOMESTIC :									
GRESIK	4,259,574	3,845,176	10.8	892,037	851,748	4.7	5,151,611	4,696,924	9.7
PADANG	2,582,087	2,221,811	16.2	561,149	508,607	10.3	3,143,236	2,730,418	15.1
TONASA	1,671,265	1,483,644	12.6	324,432	256,864	26.3	1,995,697	1,740,508	14.7
TOTAL DOMESTIC	8,512,926	7,550,631	12.7	1,777,618	1,617,219	9.9	10,290,544	9,167,850	12.2
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	-	19,197	(100.0)	-	-	-	-	19,197	(100.0)
TONASA	29,246	33,126	(11.7)	4,000	8,400	(52.4)	33,246	41,526	(19.9)
TOTAL EXPORT	29,246	52,323	(44.1)	4,000	8,400	(52.4)	33,246	60,723	(45.2)
TOTAL :									
GRESIK	4,259,574	3,845,176	10.8	892,037	851,748	4.7	5,151,611	4,696,924	9.7
PADANG	2,582,087	2,241,008	15.2	561,149	508,607	10.3	3,143,236	2,749,615	14.3
TONASA	1,700,511	1,516,770	12.1	328,432	265,264	23.8	2,028,943	1,782,034	13.9
TOTAL VOLUME	8,542,172	7,602,954	12.4	1,781,618	1,625,619	9.6	10,323,790	9,228,573	11.9

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - MAY			JUNE			JANUARY - JUNE		
	2012	2011	+ (%)	2012	2011	+ (%)	2012	2011	+ (%)
JAKARTA	2,033,529	1,871,430	8.7	451,261	407,519	10.7	2,484,790	2,278,949	9.0
BANTEN	1,256,732	1,053,431	19.3	289,049	249,977	15.6	1,545,781	1,303,407	18.6
WEST JAVA	3,038,365	2,685,788	13.1	703,846	604,423	16.4	3,742,211	3,290,211	13.7
CENTRAL JAVA	2,256,123	1,927,818	17.0	528,540	487,609	8.4	2,784,663	2,415,427	15.3
YOGYAKARTA	310,430	284,386	9.2	71,106	66,924	6.2	381,536	351,311	8.6
EAST JAVA	2,647,113	2,196,435	20.5	573,918	521,237	10.1	3,221,031	2,717,672	18.5
TOTAL JAVA	11,542,291	10,019,288	15.2	2,617,720	2,337,689	12.0	14,160,011	12,356,977	14.6
SUMATRA	4,896,337	4,405,408	11.1	925,421	928,079	(0.3)	5,821,758	5,333,487	9.2
KALIMANTAN	1,678,952	1,302,796	28.9	302,163	287,978	4.9	1,981,115	1,590,774	24.5
SULAWESI	1,617,705	1,304,450	24.0	275,322	274,241	0.4	1,893,028	1,578,691	19.9
NUSA TENGGARA	1,154,576	993,328	16.2	296,534	226,951	30.7	1,451,110	1,220,278	18.9
MALUKU & IRIAN J.	512,975	366,036	40.1	71,529	46,167	54.9	584,503	412,203	41.8
TOTAL INDONESIA	21,402,837	18,391,306	16.4	4,488,689	4,101,104	9.5	25,891,526	22,492,410	15.1
EXPORT SEMEN	43,508	136,706	(68.2)	4,000	17,876	(77.6)	47,508	154,582	(69.3)
EXPORT CLINKER	100,416	394,268	(74.5)	-	48,003	(100.0)	100,416	442,271	(77.3)
TOTAL EXPORT	143,924	530,974	(72.9)	4,000	65,879	(93.9)	147,924	596,853	(75.2)
GRAND TOTAL	21,546,761	18,922,279	13.9	4,492,689	4,166,983	7.8	26,039,450	23,089,262	12.8

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Source : Indonesian Cement Association