

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - JUNE			JULY			JANUARY - JULY		
	2009	2008	+ (%)	2009	2008	+ (%)	2009	2008	+ (%)
DOMESTIC :									
GRESIK	3,853,356	4,035,137	(4.5)	769,371	768,571	0.1	4,622,727	4,803,708	(3.8)
PADANG	2,473,436	2,614,408	(5.4)	474,174	436,923	8.5	2,947,610	3,051,331	(3.4)
TONASA	1,712,217	1,670,762	2.5	324,490	227,310	42.8	2,036,707	1,898,072	7.3
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	8,039,009	8,320,307	(3.4)	1,568,035	1,432,804	9.4	9,607,044	9,753,111	(1.5)
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	346,130	523,746	(33.9)	45,186	63,628	(29.0)	391,316	587,374	(33.4)
TONASA	14,198	55,091	(74.2)	4,800	6,700	(28.4)	18,998	61,791	(69.3)
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL EXPORT	360,328	578,837	(37.7)	49,986	70,328	(28.9)	410,314	649,165	(36.8)
TOTAL :									
GRESIK	3,853,356	4,035,137	(4.5)	769,371	768,571	0.1	4,622,727	4,803,708	(3.8)
PADANG	2,819,566	3,138,154	(10.2)	519,360	500,551	3.8	3,338,926	3,638,705	(8.2)
TONASA	1,726,415	1,725,853	0.0	329,290	234,010	40.7	2,055,705	1,959,863	4.9
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL VOLUME	8,399,337	8,899,144	(5.6)	1,618,021	1,503,132	7.6	10,017,358	10,402,276	(3.7)

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - JUNE			JULY			JANUARY - JULY		
	2009	2008	+ (%)	2009	2008	+ (%)	2009	2008	+ (%)
JAKARTA	1,668,258	1,838,641	(9.3)	310,994	328,552	(5.3)	1,979,252	2,167,193	(8.7)
BANTEN	879,112	1,013,203	(13.2)	177,101	209,764	(15.6)	1,056,213	1,222,967	(13.6)
WEST JAVA	2,427,988	2,643,020	(8.1)	504,222	499,326	1.0	2,932,210	3,142,346	(6.7)
CENTRAL JAVA	1,885,022	2,021,485	(6.8)	435,954	424,748	2.6	2,320,976	2,446,233	(5.1)
YOGYAKARTA	268,229	359,723	(25.4)	59,946	65,071	(7.9)	328,175	424,794	(22.7)
EAST JAVA	2,318,454	2,492,464	(7.0)	463,640	468,346	(1.0)	2,782,094	2,960,810	(6.0)
TOTAL JAVA	9,447,063	10,368,536	(8.9)	1,951,857	1,995,807	(2.2)	11,398,920	12,364,343	(7.8)
SUMATRA	4,204,759	4,502,423	(6.6)	782,567	772,692	1.3	4,987,326	5,275,115	(5.5)
KALIMANTAN	1,175,301	1,242,703	(5.4)	225,421	215,100	4.8	1,400,722	1,457,803	(3.9)
SULAWESI	1,360,863	1,297,210	4.9	283,290	201,283	40.7	1,644,153	1,498,493	9.7
NUSA TENGGARA	962,749	1,005,352	(4.2)	206,481	185,263	11.5	1,169,230	1,190,615	(1.8)
MALUKU & IRIAN J.	423,136	473,355	(10.6)	60,666	44,224	37.2	483,802	517,579	(6.5)
TOTAL INDONESIA	17,573,871	18,889,579	(7.0)	3,510,282	3,414,369	2.8	21,084,153	22,303,948	(5.5)
EXPORT SEMEN	630,911	844,886	(25.3)	87,973	148,129	(40.6)	718,884	993,015	(27.6)
EXPORT CLINKER	1,387,642	1,544,395	(10.1)	279,675	341,283	(18.1)	1,667,317	1,885,678	(11.6)
TOTAL EXPORT	2,018,553	2,389,281	(15.5)	367,648	489,412	(24.9)	2,386,201	2,878,693	(17.1)
GRAND TOTAL	19,592,424	21,278,860	(7.9)	3,877,930	3,903,781	(0.7)	23,470,354	25,182,641	(6.8)