

**SEMEN GRESIK GROUP SALES VOLUME ( IN TONS )**

DESCRIPTION	JANUARY - NOVEMBER			DECEMBER			JANUARY - DECEMBER		
	2008	2007	+/- (%)	2008	2007	+/- (%)	2008	2007	+/- (%)
<b>DOMESTIC :</b>									
GRESIK	7,633,015	6,701,241	13.9	718,039	698,313	2.8	8,351,054	7,399,554	12.9
PADANG	4,677,286	4,392,567	6.5	446,915	443,872	0.7	5,124,201	4,836,439	5.9
TONASA	2,919,880	2,705,758	7.9	260,106	232,482	11.9	3,179,986	2,938,240	8.2
INTER COMPANY	-	-	-	-	-	-	-	-	-
<b>TOTAL DOMESTIC</b>	<b>15,230,181</b>	<b>13,799,566</b>	<b>10.4</b>	<b>1,425,060</b>	<b>1,374,667</b>	<b>3.7</b>	<b>16,655,241</b>	<b>15,174,233</b>	<b>9.8</b>
<b>EXPORT :</b>									
GRESIK	-	112,191	(100.0)	-	-	#DIV/0!	-	112,191	(100.0)
PADANG	850,397	1,388,620	(38.8)	44,409	82,087	(45.9)	894,806	1,470,707	(39.2)
TONASA	105,093	185,405	(43.3)	4,278	1,800	137.7	109,371	187,205	(41.6)
INTER COMPANY	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPORT</b>	<b>955,490</b>	<b>1,686,216</b>	<b>(43.3)</b>	<b>48,687</b>	<b>83,887</b>	<b>(42.0)</b>	<b>1,004,177</b>	<b>1,770,103</b>	<b>(43.3)</b>
<b>TOTAL :</b>									
GRESIK	7,633,015	6,813,432	12.0	718,039	698,313	2.8	8,351,054	7,511,745	11.2
PADANG	5,527,683	5,781,187	(4.4)	491,324	525,959	(6.6)	6,019,007	6,307,146	(4.6)
TONASA	3,024,973	2,891,163	4.6	264,384	234,282	12.8	3,289,357	3,125,445	5.2
INTER COMPANY	-	-	-	-	-	-	-	-	-
<b>TOTAL VOLUME</b>	<b>16,185,671</b>	<b>15,485,782</b>	<b>4.5</b>	<b>1,473,747</b>	<b>1,458,554</b>	<b>1.0</b>	<b>17,659,418</b>	<b>16,944,336</b>	<b>4.2</b>

**CEMENT CONSUMPTION ( IN TONS )**

AREA	JANUARY - NOVEMBER			DECEMBER			JANUARY - DECEMBER		
	2008	2007	+/- (%)	2008	2007	+/- (%)	2008	2007	+/- (%)
JAKARTA	3,323,621	3,098,010	7.3	303,756	298,173	1.9	3,627,377	3,396,183	6.8
BANTEN	1,880,806	1,811,130	3.8	163,649	163,608	0.0	2,044,455	1,974,738	3.5
WEST JAVA	4,902,994	4,360,089	12.5	435,024	432,568	0.6	5,338,018	4,792,657	11.4
CENTRAL JAVA	3,983,143	3,454,816	15.3	369,957	340,448	8.7	4,353,100	3,795,264	14.7
YOGYAKARTA	664,336	905,519	(26.6)	55,586	79,742	(30.3)	719,922	985,261	(26.9)
EAST JAVA	4,720,217	4,270,452	10.5	443,556	444,063	(0.1)	5,163,773	4,714,515	9.5
<b>TOTAL JAVA</b>	<b>19,475,117</b>	<b>17,900,016</b>	<b>8.8</b>	<b>1,771,528</b>	<b>1,758,602</b>	<b>0.7</b>	<b>21,246,645</b>	<b>19,658,618</b>	<b>8.1</b>
SUMATRA	8,185,752	7,278,234	12.5	750,004	764,599	(1.9)	8,935,756	8,042,833	11.1
KALIMANTAN	2,257,217	1,815,350	24.3	181,305	168,635	7.5	2,438,522	1,983,985	22.9
SULAWESI	2,388,888	1,877,132	27.3	206,805	195,504	5.8	2,595,693	2,072,636	25.2
NUSA TENGGARA	1,867,585	1,500,525	24.5	154,977	162,877	(4.9)	2,022,562	1,663,402	21.6
MALUKU & IRIAN J.	788,009	675,792	16.6	60,554	77,432	(21.8)	848,563	753,224	12.7
<b>TOTAL INDONESIA</b>	<b>34,962,568</b>	<b>31,047,048</b>	<b>12.6</b>	<b>3,125,173</b>	<b>3,127,649</b>	<b>(0.1)</b>	<b>38,087,741</b>	<b>34,174,697</b>	<b>11.5</b>
EXPORT SEMEN	1,548,383	2,763,695	(44.0)	84,008	140,419	(40.2)	1,632,391	2,904,114	(43.8)
EXPORT CLINKER	3,039,098	4,543,627	(33.1)	262,095	329,812	(20.5)	3,301,193	4,873,439	(32.3)
<b>TOTAL EXPORT</b>	<b>4,587,481</b>	<b>7,307,322</b>	<b>(37.2)</b>	<b>346,103</b>	<b>470,231</b>	<b>(26.4)</b>	<b>4,933,584</b>	<b>7,777,553</b>	<b>(36.6)</b>
<b>GRAND TOTAL</b>	<b>39,550,049</b>	<b>38,354,371</b>	<b>3.1</b>	<b>3,471,276</b>	<b>3,597,880</b>	<b>(3.5)</b>	<b>43,021,325</b>	<b>41,952,250</b>	<b>2.5</b>