

SEMEN INDONESIA SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - MARCH			APRIL			JANUARY - APRIL		
	2016	2015	± (%)	2016	2015	± (%)	2016	2015	± (%)
DOMESTIC :									
SEMEN INDONESIA	3.122.289	3.271.987	(4,6)	1.085.748	1.002.520	8,3	4.208.037	4.274.507	(1,6)
SEMEN PADANG	1.489.529	1.501.988	(0,8)	468.763	480.017	(2,3)	1.958.293	1.982.005	(1,2)
SEMEN TONASA	1.317.634	1.276.003	3,3	415.373	400.699	3,7	1.733.006	1.676.702	3,4
TOTAL DOMESTIC	5.929.452	6.049.978	(2,0)	1.969.884	1.883.236	4,6	7.899.336	7.933.214	(0,4)
EXPORT :									
SEMEN INDONESIA	-	-	-	-	-	-	-	-	-
SEMEN PADANG	25.751	80.724	(68,1)	30.802	27.006	14,1	56.553	107.730	(47,5)
SEMEN TONASA	29.781	28.700	3,8	9.575	-	100,0	39.356	28.700	37,1
TOTAL EXPORT	55.532	109.424	(49,3)	40.377	27.006	49,5	95.909	136.430	(29,7)
TOTAL :									
SEMEN INDONESIA	3.122.289	3.271.987	(4,6)	1.085.748	1.002.520	8,3	4.208.037	4.274.507	(1,6)
SEMEN PADANG	1.515.280	1.582.712	(4,3)	499.565	507.023	(1,5)	2.014.846	2.089.735	(3,6)
SEMEN TONASA	1.347.415	1.304.703	3,3	424.948	400.699	6,1	1.772.362	1.705.402	3,9
TOTAL VOLUME	5.984.984	6.159.402	(2,8)	2.010.261	1.910.242	5,2	7.995.246	8.069.644	(0,9)

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - MARCH			APRIL			JANUARY - APRIL		
	2016	2015	± (%)	2016	2015	± (%)	2016	2015	± (%)
JAKARTA	1.212.503	1.418.931	(14,5)	393.772	514.805	(23,5)	1.606.275	1.933.736	(16,9)
BANTEN	758.247	799.249	(5,1)	232.146	271.892	(14,6)	990.393	1.071.141	(7,5)
WEST JAVA	2.111.271	2.054.125	2,8	663.807	698.425	(5,0)	2.775.077	2.752.550	0,8
CENTRAL JAVA	1.659.903	1.477.011	12,4	548.384	528.258	3,8	2.208.287	2.005.268	10,1
YOGYAKARTA	222.893	212.378	5,0	61.606	66.950	(8,0)	284.499	279.328	1,9
EAST JAVA	2.002.581	1.830.536	9,4	617.623	575.033	7,4	2.620.204	2.405.569	8,9
TOTAL JAVA	7.967.398	7.792.230	2,2	2.517.337	2.655.364	(5,2)	10.484.735	10.447.593	0,4
SUMATRA	3.175.496	2.861.468	11,0	936.395	982.765	(4,7)	4.111.891	3.844.233	7,0
KALIMANTAN	1.024.883	1.278.130	(19,8)	324.350	381.421	(15,0)	1.349.233	1.659.551	(18,7)
SULAWESI	1.293.007	1.036.559	24,7	402.390	348.278	15,5	1.695.397	1.384.838	22,4
NUSA TENGGARA	839.059	821.561	2,1	251.354	235.958	6,5	1.090.413	1.057.519	3,1
MALUKU & IRIAN J.	375.777	357.662	5,1	129.531	94.549	37,0	505.309	452.210,1	11,7
TOTAL INDONESIA	14.675.620	14.147.610	3,7	4.561.357	4.698.334	(2,9)	19.236.977	18.845.944	2,1
EXPORT SEMEN	55.532	109.424	(49,3)	40.377	47.455	(14,9)	95.909	156.879	(38,9)
EXPORT CLINKER	155.881	-	100,0	59.414	-	100,0	215.295	-	100,0
TOTAL EXPORT	211.413	109.424	93,2	99.791	47.455	110,3	311.204	156.879	98,4
GRAND TOTAL	14.887.033	14.257.034	4,4	4.661.148	4.745.789	(1,8)	19.548.181	19.002.823	2,9

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Source : Indonesian Cement Association (Data Tentative)