

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY			FEBRUARY			JANUARY - FEBRUARY		
	2007	2006	± (%)	2007	2006	± (%)	2007	2006	± (%)
DOMESTIC :									
GRESIK	587,532	515,361	14.0	494,695	539,355	(8.3)	1,082,227	1,054,716	2.6
PADANG	374,082	340,864	9.7	351,078	343,160	2.3	725,160	684,024	6.0
TONASA	212,979	165,617	28.6	214,359	184,790	16.0	427,338	350,407	22.0
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	1,174,593	1,021,842	14.9	1,060,132	1,067,305	(0.7)	2,234,725	2,089,147	7.0
EXPORT :									
GRESIK	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!
PADANG	107,287	67,127	59.8	126,772	63,056	101.0	234,059	130,183	79.8
TONASA	7,707	27,656	(72.1)	1,200	13,948	(91.4)	8,907	41,604	(78.6)
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL EXPORT	114,994	94,783	21.3	127,972	77,004	66.2	242,966	171,787	41.4
TOTAL :									
GRESIK	587,532	515,361	14.0	494,695	539,355	(8.3)	1,082,227	1,054,716	2.6
PADANG	481,369	407,991	18.0	477,850	406,216	17.6	959,219	814,207	17.8
TONASA	220,686	193,273	14.2	215,559	198,738	8.5	436,245	392,011	11.3
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL VOLUME	1,289,587	1,116,625	15.5	1,188,104	1,144,309	3.8	2,477,691	2,260,934	9.6

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY			FEBRUARY			JANUARY - FEBRUARY		
	2007	2006	± (%)	2007	2006	± (%)	2007	2006	± (%)
JAKARTA	260,656	281,282	(7.3)	218,802	282,366	(22.5)	479,458	563,648	(14.9)
BANTEN	155,002	160,105	(3.2)	140,728	167,112	(15.8)	295,730	327,217	(9.6)
WEST JAVA	366,452	330,979	10.7	294,706	321,173	(8.2)	661,158	652,152	1.4
CENTRAL JAVA	265,944	236,510	12.4	242,237	214,893	12.7	508,181	451,403	12.6
YOGYAKARTA	123,847	39,747	211.6	85,681	39,913	114.7	209,528	79,660	163.0
EAST JAVA	339,759	254,067	33.7	300,337	261,592	14.8	640,096	515,659	24.1
TOTAL JAVA	1,511,660	1,302,690	16.0	1,282,491	1,287,049	(0.4)	2,794,151	2,589,739	7.9
SUMATRA	620,973	537,332	15.6	579,044	533,915	8.5	1,200,017	1,071,247	12.0
KALIMANTAN	152,996	112,513	36.0	114,251	109,719	4.1	267,247	222,232	20.3
SULAWESI	140,489	144,881	(3.0)	164,783	120,470	36.8	305,272	265,351	15.0
NUSA TENGGARA	141,357	106,182	33.1	102,032	105,006	(2.8)	243,389	211,188	15.2
MALUKU & IRIAN J.	67,467	39,584	70.4	48,397	63,153	(23.4)	115,864	102,737	12.8
TOTAL INDONESIA	2,634,942	2,243,182	17.5	2,290,998	2,219,312	3.2	4,925,940	4,462,494	10.4
EXPORT SEMEN	173,245	209,554	(17.3)	189,013	179,552	5.3	362,258	389,106	(6.9)
EXPORT CLINKER	408,104	331,128	23.2	279,068	235,059	18.7	687,172	566,187	21.4
TOTAL EXPORT	581,349	540,682	7.5	468,081	414,611	12.9	1,049,430	955,293	9.9
GRAND TOTAL	3,216,291	2,783,864	15.5	2,759,079	2,633,923	4.8	5,975,370	5,417,787	10.3

d:\data\cement consumption\Sales Consumption06

Source : Indonesian Cement Association