

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - OCTOBER			NOVEMBER			JANUARY - NOVEMBER		
	2007	2006	± (%)	2007	2006	± (%)	2007	2006	± (%)
DOMESTIC :									
GRESIK	5,985,660	6,366,211	(6.0)	715,581	823,121	(13.1)	6,701,241	7,189,332	(6.8)
PADANG	3,958,073	3,577,857	10.6	434,494	380,072	14.3	4,392,567	3,957,929	11.0
TONASA	2,391,391	2,166,846	10.4	314,367	269,273	16.7	2,705,758	2,436,119	11.1
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	12,335,124	12,110,914	1.9	1,464,442	1,472,466	(0.5)	13,799,566	13,583,380	1.6
EXPORT :									
GRESIK	94,115	27,549	241.6	18,076	-	#DIV/0!	112,191	27,549	307.2
PADANG	1,325,698	988,979	34.0	62,922	113,694	(44.7)	1,388,620	1,102,673	25.9
TONASA	181,005	391,336	(53.7)	4,400	113,058	(96.1)	185,405	504,394	(63.2)
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL EXPORT	1,600,818	1,407,864	13.7	85,398	226,752	(62.3)	1,686,216	1,634,616	3.2
TOTAL :									
GRESIK	6,079,775	6,393,760	(4.9)	733,657	823,121	(10.9)	6,813,432	7,216,881	(5.6)
PADANG	5,283,771	4,566,836	15.7	497,416	493,766	0.7	5,781,187	5,060,602	14.2
TONASA	2,572,396	2,558,182	0.6	318,767	382,331	(16.6)	2,891,163	2,940,513	(1.7)
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL VOLUME	13,935,942	13,518,778	3.1	1,549,840	1,699,218	(8.8)	15,485,782	15,217,996	1.8

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - OCTOBER			NOVEMBER			JANUARY - NOVEMBER		
	2007	2006	± (%)	2007	2006	± (%)	2007	2006	± (%)
JAKARTA	2,769,418	2,815,334	(1.6)	328,592	296,246	10.9	3,098,010	3,111,580	(0.4)
BANTEN	1,617,285	1,570,166	3.0	193,845	167,945	15.4	1,811,130	1,738,111	4.2
WEST JAVA	3,891,836	4,114,898	(5.4)	468,253	519,008	(9.8)	4,360,089	4,633,906	(5.9)
CENTRAL JAVA	3,080,367	3,012,386	2.3	374,449	383,387	(2.3)	3,454,816	3,395,773	1.7
YOGYAKARTA	831,670	548,855	51.5	73,849	155,178	(52.4)	905,519	704,033	28.6
EAST JAVA	3,791,572	3,502,151	8.3	478,880	484,854	(1.2)	4,270,452	3,987,005	7.1
TOTAL JAVA	15,982,148	15,563,790	2.7	1,917,868	2,006,618	(4.4)	17,900,016	17,570,408	1.9
SUMATRA	6,545,934	5,674,961	15.3	732,300	663,951	10.3	7,278,234	6,338,912	14.8
KALIMANTAN	1,583,637	1,342,417	18.0	231,713	164,493	40.9	1,815,350	1,506,910	20.5
SULAWESI	1,691,954	1,555,383	8.8	185,178	195,918	(5.5)	1,877,132	1,751,301	7.2
NUSA TENGGARA	1,305,168	1,220,210	7.0	195,357	149,599	30.6	1,500,525	1,369,809	9.5
MALUKU & IRIAN J.	592,359	496,516	19.3	83,433	52,837	57.9	675,792	549,353	23.0
TOTAL INDONESIA	27,701,200	25,853,277	7.1	3,345,849	3,233,416	3.5	31,047,049	29,086,693	6.7
EXPORT SEMEN	2,556,472	1,908,817	33.9	207,223	184,711	12.2	2,763,695	2,093,528	32.0
EXPORT CLINKER	4,068,008	4,091,125	(0.6)	475,619	408,257	16.5	4,543,627	4,499,382	1.0
TOTAL EXPORT	6,624,480	5,999,942	10.4	682,842	592,968	15.2	7,307,322	6,592,910	10.8
GRAND TOTAL	34,325,680	31,853,219	7.8	4,028,691	3,826,384	5.3	38,354,371	35,679,603	7.5

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